Nr. AFR 12483/2025

16

(Anexa nr.1 la normele metodologice)

ANEXA

UNITATEA : SANATORIUL DE NEVROZE PREDEAL

AVIZAT
CONSILIU ADMINISTRATIE

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

## BUGET DE VENITURI SI CHELTUIELI
## AN 2025

lei

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament/ bugetar an 2025 | Prevederi an 2025 | Trim I | Trim II | Trim III | Trim IV |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | | | | **TOTAL VENITURI PROPRII** | | **13,785,212** | **3,893,076** | **3,109,019** | **3,525,639** | **3,257,478** |
| 2 | | | | **I. VENITURI CURENTE** | | **7,024,768** | **1,915,637** | **1,659,326** | **1,912,327** | **1,537,478** |
| 3 | | | | **C. VENITURI NEFISCALE** | | **7,024,768** | **1,915,637** | **1,659,326** | **1,912,327** | **1,537,478** |
| 4 | | | | **C1 VENITURI DIN PROPRIETATE** | | **21,744** | **5,436** | **5,436** | **5,436** | **5,436** |
| 5 | 30 | | | **VENITURI DIN PROPRIETATE** | | **21,744** | **5,436** | **5,436** | **5,436** | **5,436** |
| 6 | | 05 | | Venituri din concesiuni şi închirieri | | **21,744** | 5,436 | 5,436 | 5,436 | 5,436 |
| 7 | | 50 | | Alte venituri din proprietate | | **0** | | | | |
| 8 | 31 | | | **VENITURI DIN DOBANZI** | | **0** | **0** | **0** | **0** | **0** |
| 9 | | 03 | | Alte venituri din dobanzi | | **0** | | | | |
| 10 | | | | **C2 VÂNZĂRI DE BUNURI ŞI SERVICII** | | **7,003,024** | **1,910,201** | **1,653,890** | **1,906,891** | **1,532,042** |
| 11 | 33 | | | **VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI** | | **7,003,024** | **1,910,201** | **1,653,890** | **1,906,891** | **1,532,042** |
| 12 | | 08 | | Venituri din prestări de servicii | | **0** | | | | |
| 13 | | 16 | | Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă | | **0** | | | | |
| 14 | | 20 | | Venituri din cercetare | | **0** | | | | |
| 15 | | 21 | | **Venituri din contractele cu casele de asigurări de sănătate** *) | | **5,403,024** | 1,610,201 | **1,253,890** | **1,356,891** | **1,182,042** |
| 16 | | | | din servicii medicale spitaliceşti | | **4,960,785** | 1,167,962 | **1,253,890** | **1,356,891** | **1,182,042** |
| 17 | | | | din servicii medicale ambulatoriu specialitate | | **0** | | | | |
| 18 | | | | din program sanatate | | **0** | | | | |
| 19 | | | | din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent | | **442,239** | 442239 | 0 | 0 | 0 |
| 20 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | | **0** | | | | |
| 21 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | | **0** | | | | |
| 22 | | 32 | | Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat | | **0** | | | | |
| 23 | | 50 | | Alte venituri din prestări de servicii şi alte activităţi **) | | **1,600,000** | 300,000 | 400,000 | 550,000 | 350,000 |
| 24 | 36 | 32 | *01 | **Sume provenite din finantarea bugetara a anilor precedenti** | | **0** | | | | |
| 25 | 37 | | | **TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE** | | **0** | **0** | **0** | **0** | **0** |
| 26 | | 01 | | Donaţii şi sponsorizări | | **0** | | | | |
| 27 | | 50 | | Alte transferuri voluntare | | **0** | | | | |
| 28 | | | | **II. VENITURI DIN CAPITAL** | | 100 | 100 | **0** | **0** | **0** |
| 29 | 39 | | | **VENITURI DIN VALORIFICAREA UNOR BUNURI** | | 100 | 100 | **0** | **0** | **0** |
| 30 | | 01 | | Venituri din valorificarea unor bunuri ale institutiilor publice | | 100 | 100 | 0 | 0 | 0 |
| 31 | | 04 | | Venituri din privatizare | | **0** | | | | |
| 32 | | 50 | | Alte venituri din valorificarea unor bunuri | | **0** | 0 | | | |
| 33 | 40 | | **** | **III OPERATIUNI FINANCIARE** | | **0** | **0** | **0** | **0** | **0** |

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|---|---|---|---|---|---|---|---|---|---|---|
| 34 | | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | | 0 | | | | |
| 35 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | | 0 | | | | |
| 36 | | 16 | | Sume primite in cadrul mecanismului decontarii cererilor de plata | | 0 | | | | |
| 37 | 41 | | | **III ALTE OPERATIUNI FINANCIARE** | | **547,968** | **547,968** | **0** | **0** | **0** |
| 38 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | | **547,968** | 547,968 | 0 | | |
| 39 | | | | **IV. SUBVENTII** | | **6,212,376** | **1,429,371** | **1,449,693** | **1,613,312** | **1,720,000** |
| 40 | 42 | | | **Subvenţii de la bugetul de stat** | | **220,000** | **40,000** | **60,000** | **60,000** | **60,000** |
| 41 | | 11 | | **Subvenţii de la bugetul de stat pentru spitale** | | **220,000** | **40,000** | **60,000** | **60,000** | **60,000** |
| 42 | | | | Programe naţionale de sănătate | | **0** | | | | |
| 43 | | | | Investiţii, in condiţiile legii | | **0** | | | | |
| 44 | | | | Reparaţii capitale | | **0** | | | | |
| 45 | | | | Acţiuni de sănătate | | **220,000** | 40,000 | 60,000 | 60,000 | 60,000 |
| 46 | | | | Aparatură medicală şi echipamente de comunicaţii în urgentă | | **0** | | | | |
| 47 | | 82 | | **Sume alocate pentru stimulentul de risc** | | **0** | | | | |
| 48 | | 39 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare** | | **0** | | | | |
| 49 | | 70 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020** | | **0** | | | | |
| 50 | 43 | | | **Subvenţii de la alte administraţii** | | **5,992,376** | **1,389,371** | **1,389,693** | **1,553,312** | **1,660,000** |
| 51 | 43 | | | **Subvenţii de la bugetele locale pentru spitale** | | **0** | **0** | **0** | **0** | **0** |
| 52 | | 10 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii** | | **0** | | | | |
| 53 | | 14 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii** | | **0** | | | | |
| 54 | 43 | 33 | | **Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care** | | **5,992,376** | **1,389,371** | **1,389,693** | **1,553,312** | **1,660,000** |
| 55 | 43 | 40 | | **Sume alocate ptr stimulentul de risc** | | **0** | | **0** | | |
| 56 | 45 | | | **Sume primite de la UE in cadrul platilor efectuate** | | **0** | **0** | **0** | **0** | **0** |
| 57 | | 01 | | **se va trece dupa caz FEDR,FSE.....** | | **0** | **0** | **0** | **0** | **0** |
| 58 | | | 01 | **Sume primite in contul platilor efectuate in anul curent** | | **0** | | | | |
| 59 | | | 02 | **Sume primite in contul platilor efectuate in anii anteriori** | | **0** | | | | |
| 60 | | | 03 | **Prefinantare** | | **0** | | | | |
| 61 | 48 | ,01 | | **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020** | | **0** | **0** | **0** | **0** | **0** |
| 62 | | | | **se va trece dupa caz FEDR,FSE.....** | | **0** | **0** | **0** | **0** | **0** |

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|---|---|---|---|---|---|---|---|---|---|---|
| 63 | | 19 | ,01 | Sume primite in contul platilor efectuate in anul curent | | 0 | | | | |
| 64 | | 19 | ,02 | Sume primite in contul platilor efectuate in anii anteriori | | 0 | | | | |
| 65 | | 19 | ,03 | Prefinantare | | 0 | | | | |
| 66 | Titlu | Articol | Alineat | II. TOTAL CHELTUIELI DIN VENITURI PROPRII ( II.1+ II.2 + II.3 + II.4) | Credit de angajament | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 67 | | | | | Credit bugetar | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 68 | | | | 01. CHELTUIELI CURENTE | Credit de angajament | 13,463,759 | 3,886,176 | 3,102,119 | 3,503,850 | 2,971,614 |
| 69 | | | | | Credit bugetar | 13,463,759 | 3,886,176 | 3,102,119 | 3,503,850 | 2,971,614 |
| 70 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 9,885,579 | 2,592,629 | 2,252,130 | 2,771,891 | 2,268,929 |
| 71 | | | | | Credit bugetar | 9,885,579 | 2,592,629 | 2,252,130 | 2,771,891 | 2,268,929 |
| 72 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 9,553,387 | 2,470,487 | 2,190,985 | 2,694,264 | 2,197,651 |
| 73 | | | | | Credit bugetar | 9,553,387 | 2,470,487 | 2,190,985 | 2,694,264 | 2,197,651 |
| 74 | | | 01 | Salarii de bază | Credit de angajament | 7,800,921 | 1,942,041 | 1,884,323 | 2,108,921 | 1,865,636 |
| 75 | | | | | Credit bugetar | 7,800,921 | 1,942,041 | 1,884,323 | 2,108,921 | 1,865,636 |
| 76 | | | 02 | Salarii de merit | Credit de | 0 | 0 | 0 | 0 | 0 |
| 77 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 78 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | 0 | 0 | 0 | 0 |
| 79 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 80 | | | 04 | Spor de vechime | Credit de | 0 | 0 | 0 | 0 | 0 |
| 81 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 82 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 1,091,522 | 327,624 | 181,637 | 361,771 | 220,490 |
| 83 | | | | | Credit bugetar | 1,091,522 | 327,624 | 181,637 | 361,771 | 220,490 |
| 84 | | | 06 | Alte sporuri | Credit de angajament | 78,500 | 26,361 | 13,000 | 24,639 | 14,500 |
| 85 | | | | | Credit bugetar | 78,500 | 26,361 | 13,000 | 24,639 | 14,500 |
| 86 | | | 07 | Ore suplimentare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 87 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 88 | | | 08 | Fond de premii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 89 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 90 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 91 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 92 | | | 10 | Fond pentru posturi ocupate prin | Credit de | 0 | 0 | 0 | 0 | 0 |
| 93 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 94 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 95 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 96 | | | 12 | Indemnizaţii plătite unor persoane | Credit de | 0 | 0 | 0 | 0 | 0 |
| 97 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 98 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 99 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 100 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 101 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 102 | | | 15 | Alocaţii pentru transportul la şi de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 103 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 104 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 105 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 106 | | | 17 | Indemnizatie de hrana | Credit de angajament | 237,444 | 72,708 | 42,025 | 70,686 | 52,025 |
| 107 | | | | | Credit bugetar | 237,444 | 72,708 | 42,025 | 70,686 | 52,025 |
| 108 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 109 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 110 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 345,000 | 101,753 | 70,000 | 128,247 | 45,000 |
| 111 | | | | | Credit bugetar | 345,000 | 101,753 | 70,000 | 128,247 | 45,000 |
| 112 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 29,867 | 0 | 29,867 | 0 | 0 |
| 113 | | | | | Credit bugetar | 29,867 | 0 | 29,867 | 0 | 0 |
| 114 | | | 01 | Tichete de masă | Credit de | 0 | 0 | 0 | 0 | 0 |
| 115 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 116 | | | 02 | Norme de hrană | Credit de | 0 | 0 | 0 | 0 | 0 |
| 117 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 118 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | 0 | 0 | 0 | 0 |
| 119 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 120 | | | 04 | Locuinţa de serviciu folosită de | Credit de | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 121 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 122 | | | 05 | Transportul la și de la locul de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 123 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 124 | | | ,06 | Vaucere de vacanta | Credit de angajament | 29,867 | 0 | 29,867 | 0 | 0 |
| 125 | | | | | Credit bugetar | 29,867 | 0 | 29,867 | 0 | 0 |
| 126 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | 0 | 0 | 0 | 0 |
| 127 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 128 | | 03 | | **Contribuţii** | Credit de angajament | 302,325 | 122,142 | 31,278 | 77,627 | 71,278 |
| 129 | | | | | Credit bugetar | 302,325 | 122,142 | 31,278 | 77,627 | 71,278 |
| 130 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 1,916 | 1,916 | 0 | 0 | 0 |
| 131 | | | | | Credit bugetar | 1,916 | 1,916 | 0 | 0 | 0 |
| 132 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 133 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 134 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 723 | 723 | 0 | 0 | 0 |
| 135 | | | | | Credit bugetar | 723 | 723 | 0 | 0 | 0 |
| 136 | | | 04 | Contribuţii de asigurari pt accidente de munca si boli profes. | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 137 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 138 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 139 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 140 | | | 06 | Contribuţii pentru concedii si | Credit de | 0 | 0 | 0 | 0 | 0 |
| 141 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 142 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 299,686 | 119,503 | 31,278 | 77,627 | 71,278 |
| 143 | | | | | Credit bugetar | 299,686 | 119,503 | 31,278 | 77,627 | 71,278 |
| 144 | | | ,08 | Contrib platite de angajator in | Credit de | 0 | 0 | 0 | 0 | 0 |
| 145 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| A | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 3,382,245 | 1,122,612 | 849,989 | 731,959 | 677,685 |
| 147 | | | | | Credit bugetar | 3,382,245 | 1,122,612 | 849,989 | 731,959 | 677,685 |
| 148 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 1,931,445 | 780,691 | 363,183 | 482,732 | 304,839 |
| 149 | | | | | Credit bugetar | 1,931,445 | 780,691 | 363,183 | 482,732 | 304,839 |
| 150 | | | 01 | Furnituri de birou | Credit de angajament | 38,000 | 15,078 | 4,922 | 10,000 | 8,000 |
| 151 | | | | | Credit bugetar | 38,000 | 15,078 | 4,922 | 10,000 | 8,000 |
| 152 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 96,000 | 40,411 | 10,589 | 35,500 | 9,500 |
| 153 | | | | | Credit bugetar | 96,000 | 40,411 | 10,589 | 35,500 | 9,500 |
| 154 | | | 03 | Iluminat, încălzit şi forţă motrică | Credit de angajament | 682,920 | 363,183 | 186,817 | 50,000 | 82,920 |
| 155 | | | | | Credit bugetar | 682,920 | 363,183 | 186,817 | 50,000 | 82,920 |
| 156 | | | 04 | Apă, canal si salubritate | Credit de angajament | 167,474 | 53,849 | 45,919 | 50,232 | 17,474 |
| 157 | | | | | Credit bugetar | 167,474 | 53,849 | 45,919 | 50,232 | 17,474 |
| 158 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 13,445 | 3,829 | 2,671 | 5,000 | 1,945 |
| 159 | | | | | Credit bugetar | 13,445 | 3,829 | 2,671 | 5,000 | 1,945 |
| 160 | | | 06 | Piese de schimb | Credit de angajament | 3,606 | 1,606 | 0 | 2,000 | 0 |
| 161 | | | | | Credit bugetar | 3,606 | 1,606 | 0 | 2,000 | 0 |
| 162 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 163 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 164 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 51,000 | 13,771 | 14,229 | 17,000 | 6,000 |
| 165 | | | | | Credit bugetar | 51,000 | 13,771 | 14,229 | 17,000 | 6,000 |
| 166 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 835,000 | 265,881 | 87,119 | 307,000 | 175,000 |
| 167 | | | | | Credit bugetar | 835,000 | 265,881 | 87,119 | 307,000 | 175,000 |
| 168 | | | 30 | Alte bunuri şi servicii pentru întreţinere si funcţionare | Credit de angajament | 44,000 | 23,083 | 10,917 | 6,000 | 4,000 |
| 169 | | | | | Credit bugetar | 44,000 | 23,083 | 10,917 | 6,000 | 4,000 |
| 170 | | 02 | | **Reparaţii curente** | Credit de angajament | 77,000 | 77,000 | 0 | 0 | 0 |
| 171 | | | | | Credit bugetar | 77,000 | 77,000 | 0 | 0 | 0 |
| 172 | | 03 | | **Hrană** | Credit de angajament | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 173 | | | | | Credit bugetar | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 174 | | | 01 | Hrană pentru oameni | Credit de angajament | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 175 | | | | | Credit bugetar | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 176 | | | 02 | Hrană pentru animale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 177 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 178 | | 04 | | Medicamente şi materiale sanitare | Credit de angajament | 114,500 | 37,922 | 29,078 | 20,500 | 27,000 |
| 179 | | | | | Credit bugetar | 114,500 | 37,922 | 29,078 | 20,500 | 27,000 |
| 180 | | | 01 | Medicamente | Credit de angajament | 66,500 | 21,682 | 21,318 | 12,500 | 11,000 |
| 181 | | | | | Credit bugetar | 66,500 | 21,682 | 21,318 | 12,500 | 11,000 |
| 182 | | | 02 | Materiale sanitare | Credit de angajament | 6,000 | 2,000 | 1,000 | 2,000 | 1,000 |
| 183 | | | | | Credit bugetar | 6,000 | 2,000 | 1,000 | 2,000 | 1,000 |
| 184 | | | 03 | Reactivi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 185 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 186 | | | 04 | Dezinfectanţi | Credit de angajament | 42,000 | 14,240 | 6,760 | 6,000 | 15,000 |
| 187 | | | | | Credit bugetar | 42,000 | 14,240 | 6,760 | 6,000 | 15,000 |
| 188 | | 05 | | Bunuri de natura obiectelor de inventar | Credit de angajament | 36,200 | 18,538 | 3,162 | 9,000 | 5,500 |
| 189 | | | | | Credit bugetar | 36,200 | 18,538 | 3,162 | 9,000 | 5,500 |
| 190 | | | 01 | Uniforme si echipament | Credit de angajament | 700 | 0 | 700 | 0 | 0 |
| 191 | | | | | Credit bugetar | 700 | 0 | 700 | 0 | 0 |
| 192 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 193 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 194 | | | 30 | Alte obiecte de inventar | Credit de angajament | 35,500 | 18,538 | 2,462 | 9,000 | 5,500 |
| 195 | | | | | Credit bugetar | 35,500 | 18,538 | 2,462 | 9,000 | 5,500 |
| 196 | | 06 | | Deplasări, detaşări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 197 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 198 | | | 01 | Deplasări interne, detaşări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 199 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 200 | | | 02 | Deplasări in strainatate | Credit de | 0 | 0 | 0 | 0 | 0 |
| 201 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 202 | | 09 | | Materiale de laborator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 203 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 204 | | 10 | | Cercetare-dezvoltare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 205 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 206 | | 11 | | Cărti, publicaţii si materiale documentare | Credit de angajament | 2,300 | 350 | 1,450 | 0 | 500 |
| 207 | | | | | Credit bugetar | 2,300 | 350 | 1,450 | 0 | 500 |
| 208 | | 12 | | Consultanţa si expertiză | Credit de | 0 | 0 | 0 | 0 | 0 |
| 209 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 210 | | 13 | | Pregatire profesională | Credit de angajament | 2,000 | 0 | 0 | 2,000 | 0 |
| 211 | | | | | Credit bugetar | 2,000 | 0 | 0 | 2,000 | 0 |
| 212 | | 14 | | Protecţia muncii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 213 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 214 | | 25 | | Cheltuieli judiciare si | Credit de | 25,165 | 25,165 | 0 | 0 | 0 |
| 215 | | | | | Credit bugetar | 25,165 | 25,165 | 0 | 0 | 0 |
| 216 | | 27 | | Tichete cadou | Credit de | 0 | 0 | 0 | 0 | 0 |
| 217 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 218 | | 30 | | Alte cheltuieli | Credit de angajament | 282,512 | 2,645 | 107,000 | 52,355 | 120,512 |
| 219 | | | | | Credit bugetar | 282,512 | 2,645 | 107,000 | 52,355 | 120,512 |
| 220 | | | 01 | Reclamă şi publicitate | Credit de | 0 | 0 | 0 | 0 | 0 |
| 221 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 222 | | | 03 | Prime de asigurare non-viaţă | Credit de | 0 | 0 | 0 | 0 | 0 |
| 223 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 224 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 225 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 226 | | | 09 | Executarea silită a creanţelor | Credit de | 245,512 | 0 | 100,000 | 50,000 | 95,512 |
| 227 | | | | | Credit bugetar | 245,512 | 0 | 100,000 | 50,000 | 95,512 |
| 228 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 37,000 | 2,645 | 7,000 | 2,355 | 25,000 |
| 229 | | | | | Credit bugetar | 37,000 | 2,645 | 7,000 | 2,355 | 25,000 |
| 230 | 30 | | | TITLUL III DOBÂNZI | Credit de | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 231 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 232 | | 03 | | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 233 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 234 | | | 05 | Dobânzi la operațiunile de leasing | Credit de | 0 | 0 | 0 | 0 | 0 |
| 235 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 236 | 56 | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 237 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 238 | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 239 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 240 | | | 01 | Finantarea nationala | Credit de | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 242 | | | 02 | Finantarea externa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 243 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 244 | | | 03 | Cheltuieli neeligibile | Credit de | 0 | 0 | 0 | 0 | 0 |
| 245 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 246 | 58 | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 247 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 249 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 250 | | 30 | 01 | Finantarea nationala | Credit de | 0 | 0 | 0 | 0 | 0 |
| 251 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 252 | | 30 | 02 | Finantarea externa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 253 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 254 | | 30 | 03 | Cheltuieli neeligibile | Credit de | 0 | 0 | 0 | 0 | 0 |
| 255 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 256 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | 0 | 0 | 0 | 0 |
| 257 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 258 | | 01 | | Asigurari sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 259 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 260 | | 02 | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 261 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 262 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | 0 | 0 | 0 | 0 |
| 263 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 264 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | 0 | 0 | 0 | 0 |
| 265 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 266 | | | 03 | Tichete de cresa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 267 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 268 | | | 04 | Tichete cadou acordate pentru | Credit de | 0 | 0 | 0 | 0 | 0 |
| 269 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 270 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 271 | | | | | Credit bugetar | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 272 | | 01 | | Burse | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 273 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 274 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 275 | | | | | Credit bugetar | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 276 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 277 | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 278 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 279 | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 280 | | 01 | | Active fixe | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 281 | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 282 | | | 01 | Construcții | Credit de | 0 | 0 | 0 | 0 | 0 |
| 283 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 284 | | | 02 | Mașini, echipamente si mijloace de transport | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 285 | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 286 | | | 03 | Mobilier, aparatură birotica si alte | Credit de | 0 | 0 | 0 | 0 | 0 |
| 287 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 288 | | | 30 | Alte active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 289 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 290 | 71 | 03 | | Reparații capitale aferente | Credit de | 0 | 0 | 0 | 0 | 0 |
| 291 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 292 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL | Credit de angajament | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 293 | | | | | Credit bugetar | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 294 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 295 | | | | | Credit bugetar | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 296 | | | 03 | Mobilier, aparatura birotica și alte | Credit de | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 297 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 298 | | | 30 | Alte active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 299 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 300 | 81 | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 301 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 302 | | 02 | | Rambursari din credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 303 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 304 | | | 03 | Rambursarea împrumuturilor din | Credit de | 0 | 0 | 0 | 0 | 0 |
| 305 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 306 | Capitol | Subcapitol | Paragraf | **Din cheltuieli totale:** | Credit de angajament | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 307 | | | | | Credit bugetar | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 308 | 66 | | | **SĂNĂTATE** | Credit de angajament | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 309 | | | | | Credit bugetar | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 310 | | 04 | | **Servicii medicale ambulator** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 311 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 312 | | | 02 | Asistenţă medicală pentru | Credit de | 0 | 0 | 0 | 0 | 0 |
| 313 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 314 | | | 50 | Alte servicii medicale ambulatoriu | Credit de | 0 | 0 | 0 | 0 | 0 |
| 315 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 316 | | 05 | | **Servicii de urgenţă** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 317 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 318 | | 06 | | **Servicii medicale în unităţi sanitare cu paturi** | Credit de angajament | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 319 | | | | | Credit bugetar | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 320 | | | 01 | Spitale generale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 321 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 322 | | | 06 | Sanatorii balneare şi de | Credit de | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 323 | | | | | Credit bugetar | 13,785,212 | 3,893,076 | 3,109,019 | 3,525,639 | 3,257,478 |
| 324 | | 10 | | **Cercetare aplicativă si** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 325 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 326 | | 50 | | **Alte cheltuieli în domeniul** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 327 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 328 | | | 01 | Activitati de ergoterapie in unitati | Credit de | 0 | 0 | 0 | 0 | 0 |
| 329 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 330 | | | 50 | Alte instituţii si acţiuni sanitare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 331 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 332 | Titlu | Articol | Alineat | II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile) | Credit de angajament | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 333 | | | | | Credit bugetar | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 334 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 13,243,759 | 3,846,176 | 3,042,119 | 3,443,850 | 2,911,614 |
| 335 | | | | | Credit bugetar | 13,243,759 | 3,846,176 | 3,042,119 | 3,443,850 | 2,911,614 |
| 336 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 9,665,579 | 2,552,629 | 2,192,130 | 2,711,891 | 2,208,929 |
| 337 | | | | | Credit bugetar | 9,665,579 | 2,552,629 | 2,192,130 | 2,711,891 | 2,208,929 |
| 338 | | 01 | | Cheltuieli salariale în bani | Credit de angajament | 9,338,073 | 2,431,339 | 2,132,263 | 2,635,542 | 2,138,929 |
| 339 | | | | | Credit bugetar | 9,338,073 | 2,431,339 | 2,132,263 | 2,635,542 | 2,138,929 |
| 340 | | | 01 | Salarii de bază | Credit de angajament | 7,635,720 | 1,912,020 | 1,839,263 | 2,063,861 | 1,820,576 |
| 341 | | | | | Credit bugetar | 7,635,720 | 1,912,020 | 1,839,263 | 2,063,861 | 1,820,576 |
| 342 | | | 02 | Salarii de merit | Credit de | 0 | | | | |
| 343 | | | | | Credit bugetar | 0 | | | | |
| 344 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | | | | |
| 345 | | | | | Credit bugetar | 0 | | | | |
| 346 | | | 04 | Spor de vechime | Credit de | 0 | | | | |
| 347 | | | | | Credit bugetar | 0 | | | | |
| 348 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 1,048,853 | 319,866 | 170,000 | 350,134 | 208,853 |
| 349 | | | | | Credit bugetar | 1,048,853 | 319,866 | 170,000 | 350,134 | 208,853 |
| 350 | | | 06 | Alte sporuri | Credit de angajament | 78,500 | 26,361 | 13,000 | 24,639 | 14,500 |
| 351 | | | | | Credit bugetar | 78,500 | 26,361 | 13,000 | 24,639 | 14,500 |
| 352 | | | 07 | Ore suplimentare | Credit de | 0 | | | | |
| 353 | | | | | Credit bugetar | 0 | | | | |
| 354 | | | 08 | Fond de premii | Credit de | 0 | | | | |
| 355 | | | | | Credit bugetar | 0 | | | | |
| 356 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | | | | |
| 357 | | | | | Credit bugetar | 0 | | | | |
| 358 | | | 10 | Fond pentru posturi ocupate prin | Credit de | 0 | | | | |
| 359 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 360 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | | | | |
| 361 | | | | | Credit bugetar | 0 | | | | |
| 362 | | | 12 | Indemnizaţii plătite unor persoane | Credit de | 0 | | | | |
| 363 | | | | | Credit bugetar | 0 | | | | |
| 364 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | | | | |
| 365 | | | | | Credit bugetar | 0 | | | | |
| 366 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | | | | |
| 367 | | | | | Credit bugetar | 0 | | | | |
| 368 | | | 15 | Alocaţii pentru transportul la şi de | Credit de | 0 | | | | |
| 369 | | | | | Credit bugetar | 0 | | | | |
| 370 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | | | | |
| 371 | | | | | Credit bugetar | 0 | | | | |
| 372 | | | 17 | Indemnizatie de hrana | Credit de angajament | 230,000 | 71,339 | 40,000 | 68,661 | 50,000 |
| 373 | | | | | Credit bugetar | 230,000 | 71,339 | 40,000 | 68,661 | 50,000 |
| 374 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | | | 0 | |
| 375 | | | | | Credit bugetar | 0 | | | 0 | |
| 376 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 345,000 | 101,753 | 70,000 | 128,247 | 45,000 |
| 377 | | | | | Credit bugetar | 345,000 | 101,753 | 70,000 | 128,247 | 45,000 |
| 378 | [redacted] | 02 | | Cheltuieli salariale in natură | Credit de angajament | 29,867 | 0 | 29,867 | 0 | 0 |
| 379 | | | | | Credit bugetar | 29,867 | 0 | 29,867 | 0 | 0 |
| 380 | | | 01 | Tichete de masa | Credit de | 0 | | | | |
| 381 | | | | | Credit bugetar | 0 | | | | |
| 382 | | | 02 | Norme de hrana | Credit de | 0 | | | | |
| 383 | | | | | Credit bugetar | 0 | | | | |
| 384 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 385 | | | | | Credit bugetar | 0 | | | | |
| 386 | | | 04 | Locuinţă de serviciu folosită de | Credit de | 0 | | | | |
| 387 | | | | | Credit bugetar | 0 | | | | |
| 388 | | | 05 | Transportul la şi de la locul de | Credit de | 0 | | | | |
| 389 | | | | | Credit bugetar | 0 | | | | |
| 390 | | | ,06 | Vaucere de vacanta | Credit de angajament | 29,867 | 0 | 29,867 | 0 | 0 |
| 391 | | | | | Credit bugetar | 29,867 | 0 | 29,867 | 0 | 0 |
| 392 | [redacted] | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 393 | | | | | Credit bugetar | 0 | | | | |
| 394 | [redacted] | | | Contribuţii | Credit de angajament | 297,639 | 121,290 | 30,000 | 76,349 | 70,000 |
| 395 | | | | | Credit bugetar | 297,639 | 121,290 | 30,000 | 76,349 | 70,000 |
| 396 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 1,916 | 1,916 | 0 | 0 | 0 |
| 397 | | | | | Credit bugetar | 1,916 | 1,916 | 0 | 0 | 0 |
| 398 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 399 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 400 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 723 | 723 | 0 | 0 | 0 |
| 401 | | | | | Credit bugetar | 723 | 723 | 0 | 0 | 0 |
| 402 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes | Credit de angajament | 0 | 0 | 0 | | |
| 403 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 404 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | 0 | | | |
| 405 | | | | | Credit bugetar | 0 | 0 | | | |
| 406 | | | 06 | Contribuţii pentru concedii si | Credit de | 0 | 0 | | | |
| 407 | | | | | Credit bugetar | 0 | 0 | | | |
| 408 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 295,000 | 118,651 | 30,000 | 76,349 | 70,000 |
| 409 | | | | | Credit bugetar | 295,000 | 118,651 | 30,000 | 76,349 | 70,000 |
| 410 | | | ,08 | Contrib platite de angajator in | Credit de | 0 | | | | |
| 411 | | | | | Credit bugetar | 0 | | | | |
| 412 | 20 | | | TITLUL II BUNURI ŞI SERVICII | Credit de angajament | 3,382,245 | 1,122,612 | 849,989 | 731,959 | 677,685 |
| 413 | | | | | Credit bugetar | 3,382,245 | 1,122,612 | 849,989 | 731,959 | 677,685 |
| 414 | | 01 | | Bunuri şi servicii | Credit de angajament | 1,931,445 | 780,691 | 363,183 | 482,732 | 304,839 |
| 415 | | | | | Credit bugetar | 1,931,445 | 780,691 | 363,183 | 482,732 | 304,839 |
| 416 | | | 01 | Furnituri de birou | Credit de angajament | 38,000 | 15,078 | 4,922 | 10,000 | 8,000 |
| 417 | | | | | Credit bugetar | 38,000 | 15,078 | 4,922 | 10,000 | 8,000 |
| 418 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 96,000 | 40,411 | 10,589 | 35,500 | 9,500 |
| 419 | | | | | Credit bugetar | 96,000 | 40,411 | 10,589 | 35,500 | 9,500 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 420 | | | 03 | Iluminat, încălzit şi forţă motrică | Credit de angajament | 682,920 | 363,183 | 186,817 | 50,000 | 82,920 |
| 421 | | | | | Credit bugetar | 682,920 | 363,183 | 186,817 | 50,000 | 82,920 |
| 422 | | | 04 | Apă, canal si salubritate | Credit de angajament | 167,474 | 53,849 | 45,919 | 50,232 | 17,474 |
| 423 | | | | | Credit bugetar | 167,474 | 53,849 | 45,919 | 50,232 | 17,474 |
| 424 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 13,445 | 3,829 | 2,671 | 5,000 | 1,945 |
| 425 | | | | | Credit bugetar | 13,445 | 3,829 | 2,671 | 5,000 | 1,945 |
| 426 | | | 06 | Piese de schimb | Credit de angajament | 3,606 | 1,606 | 0 | 2,000 | 0 |
| 427 | | | | | Credit bugetar | 3,606 | 1,606 | 0 | 2,000 | 0 |
| 428 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 429 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 430 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 51,000 | 13,771 | 14,229 | 17,000 | 6,000 |
| 431 | | | | | Credit bugetar | 51,000 | 13,771 | 14,229 | 17,000 | 6,000 |
| 432 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 835,000 | 265,881 | 87,119 | 307,000 | 175,000 |
| 433 | | | | | Credit bugetar | 835,000 | 265,881 | 87,119 | 307,000 | 175,000 |
| 434 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 44,000 | 23,083 | 10,917 | 6,000 | 4,000 |
| 435 | | | | | Credit bugetar | 44,000 | 23,083 | 10,917 | 6,000 | 4,000 |
| 436 | | 02 | | **Reparaţii curente** | Credit de angajament | 77,000 | 77,000 | 0 | 0 | 0 |
| 437 | | | | | Credit bugetar | 77,000 | 77,000 | 0 | 0 | 0 |
| 438 | | 03 | | **Hrană** | Credit de angajament | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 439 | | | | | Credit bugetar | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 440 | | | 01 | Hrană pentru oameni | Credit de angajament | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 441 | | | | | Credit bugetar | 911,123 | 180,301 | 346,116 | 165,372 | 219,334 |
| 442 | | | 02 | Hrană pentru animale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 443 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 444 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 114,500 | 37,922 | 29,078 | 20,500 | 27,000 |
| 445 | | | | | Credit bugetar | 114,500 | 37,922 | 29,078 | 20,500 | 27,000 |
| 446 | | | 01 | Medicamente | Credit de angajament | 66,500 | 21,682 | 21,318 | 12,500 | 11,000 |
| 447 | | | | | Credit bugetar | 66,500 | 21,682 | 21,318 | 12,500 | 11,000 |
| 448 | | | 02 | Materiale sanitare | Credit de angajament | 6,000 | 2,000 | 1,000 | 2,000 | 1,000 |
| 449 | | | | | Credit bugetar | 6,000 | 2,000 | 1,000 | 2,000 | 1,000 |
| 450 | | | 03 | Reactivi | Credit de angajament | 0 | 0 | 0 | 0 | |
| 451 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | |
| 452 | | | 04 | Dezinfectanţi | Credit de angajament | 42,000 | 14,240 | 6,760 | 6,000 | 15,000 |
| 453 | | | | | Credit bugetar | 42,000 | 14,240 | 6,760 | 6,000 | 15,000 |
| 454 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 36,200 | 18,538 | 3,162 | 9,000 | 5,500 |
| 455 | | | | | Credit bugetar | 36,200 | 18,538 | 3,162 | 9,000 | 5,500 |
| 456 | | | 01 | Uniforme si echipament | Credit de angajament | 700 | 0 | 700 | 0 | 0 |
| 457 | | | | | Credit bugetar | 700 | 0 | 700 | 0 | 0 |
| 458 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 459 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 460 | | | 30 | Alte obiecte de inventar | Credit de angajament | 35,500 | 18,538 | 2,462 | 9,000 | 5,500 |
| 461 | | | | | Credit bugetar | 35,500 | 18,538 | 2,462 | 9,000 | 5,500 |
| 462 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 463 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 464 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angajament | 0 | | 0 | | |
| 465 | | | | | Credit bugetar | 0 | | 0 | | |
| 466 | | | 02 | Deplasări in strainatate | Credit de | 0 | | | | |
| 467 | | | | | Credit bugetar | 0 | | | | |
| 468 | | 09 | | **Materiale de laborator** | Credit de angajament | 0 | | | | |
| 469 | | | | | Credit bugetar | 0 | | | | |
| 470 | | 10 | | **Cercetare-dezvoltare** | Credit de | 0 | | | | |
| 471 | | | | | Credit bugetar | 0 | | | | |

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 472 | | | 11 | | Carți, publicații și materiale documentare | Credit de angajament | 2,300 | 350 | 1,450 | 0 | 500 |
| 473 | | | | | | Credit bugetar | 2,300 | 350 | 1,450 | 0 | 500 |
| 474 | | | 12 | | Consultanță și expertiză | Credit de | 0 | | | | |
| 475 | | | | | | Credit bugetar | 0 | | | | |
| 476 | | | 13 | | Pregatire profesională | Credit de angajament | 2,000 | 0 | 0 | 2,000 | 0 |
| 477 | | | | | | Credit bugetar | 2,000 | 0 | 0 | 2,000 | 0 |
| 478 | | | 14 | | Protecția muncii | Credit de angajament | 0 | | 0 | | |
| 479 | | | | | | Credit bugetar | 0 | | 0 | | |
| 480 | | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angajament | 25,165 | 25,165 | | 0 | 0 |
| 481 | | | | | | Credit bugetar | 25,165 | 25,165 | | 0 | |
| 482 | | | 27 | | Tichete cadou | Credit de | 0 | | | | |
| 483 | | | | | | Credit bugetar | 0 | | | | |
| 484 | | | 30 | | Alte cheltuieli | Credit de angajament | 282,512 | 2,645 | 107,000 | 52,355 | 120,512 |
| 485 | | | | | | Credit bugetar | 282,512 | 2,645 | 107,000 | 52,355 | 120,512 |
| 486 | | | | 01 | Reclamă și publicitate | Credit de | 0 | | | | |
| 487 | | | | | | Credit bugetar | 0 | | | | |
| 488 | | | | 03 | Prime de asigurare non-viață | Credit de | 0 | | | | |
| 489 | | | | | | Credit bugetar | 0 | | | | |
| 490 | | | | 04 | Chirii | Credit de angajament | 0 | | | | |
| 491 | | | | | | Credit bugetar | 0 | | | | |
| 492 | | | | 09 | Executarea silită a creanțelor | Credit de | 245,512 | 0 | 100,000 | 50,000 | 95,512 |
| 493 | | | | | | Credit bugetar | 245,512 | 0 | 100,000 | 50,000 | 95,512 |
| 494 | | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 37,000 | 2,645 | 7,000 | 2,355 | 25,000 |
| 495 | | | | | | Credit bugetar | 37,000 | 2,645 | 7,000 | 2,355 | 25,000 |
| 496 | 30 | | | | TITLUL III DOBÂNZI | Credit de | 0 | 0 | 0 | 0 | 0 |
| 497 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 498 | | 03 | | | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 499 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 500 | | | | 05 | Dobânzi la operațiunile de leasing | Credit de | 0 | | | | |
| 501 | | | | | | Credit bugetar | 0 | | | | |
| 502 | 56 | | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 503 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 504 | | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 505 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 506 | | | | 01 | Finantarea nationala | Credit de | 0 | | | | |
| 507 | | | | | | Credit bugetar | 0 | | | | |
| 508 | | | | 02 | Finantarea externa | Credit de | 0 | | | | |
| 509 | | | | | | Credit bugetar | 0 | | | | |
| 510 | | | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 511 | | | | | | Credit bugetar | 0 | | | | |
| 512 | 58 | | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 513 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 514 | | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 515 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 516 | | 30 | 01 | | Finantarea nationala | Credit de | 0 | | | | |
| 517 | | | | | | Credit bugetar | 0 | | | | |
| 518 | | 30 | 02 | | Finantarea externa | Credit de | 0 | | | | |
| 519 | | | | | | Credit bugetar | 0 | | | | |
| 520 | | 30 | 03 | | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 521 | | | | | | Credit bugetar | 0 | | | | |
| 522 | 57 | | | | TITLUL IX ASISTENTA SOCIALĂ | Credit de | 0 | 0 | 0 | 0 | 0 |
| 523 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 524 | | 01 | | | Asigurari sociale | Credit de | 0 | | | | |
| 525 | | | | | | Credit bugetar | 0 | | | | |
| 526 | | 02 | | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 527 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 528 | | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | |
| 529 | | | | | | Credit bugetar | 0 | | | | |
| 530 | | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | |
| 531 | | | | | | Credit bugetar | 0 | | | | |
| 532 | | | | 03 | Tichete de cresa | Credit de | 0 | | | | |
| 533 | | | | | | Credit bugetar | 0 | | | | |
| 534 | | | | 04 | Tichete cadou acordate pentru | Credit de | 0 | | | | |
| 535 | | | | | | Credit bugetar | 0 | | | | |
| 536 | 59 | | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 537 | | | | | | Credit bugetar | 195,935 | 170,935 | 0 | 0 | 25,000 |

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| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 538 | | | 01 | | Burse | Credit de | 0 | 0 | 0 | 0 | |
| 539 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | |
| 540 | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 541 | | | | | | Credit bugetar | 195,935 | 170,935 | 0 | 0 | 25,000 |
| 542 | 70 | | | | CHELTUIELI DE CAPITAL | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 543 | | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 544 | 71 | | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 545 | | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 546 | | 01 | | | Active fixe | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 547 | | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 548 | | | 01 | | Construcţii | Credit de | 0 | | | | |
| 549 | | | | | | Credit bugetar | 0 | | | | |
| 550 | | | 02 | | Masini, echipamente si mijloace de transport | Credit de angajament | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 551 | | | | | | Credit bugetar | 321,453 | 6,900 | 6,900 | 21,789 | 285,864 |
| 552 | | | 03 | | Mobilier, aparatura birotica şi alte | Credit de | 0 | | | | |
| 553 | | | | | | Credit bugetar | 0 | | | | |
| 554 | | | 30 | | Alte active fixe | Credit de | 0 | | | | |
| 555 | | | | | | Credit bugetar | 0 | | | 0 | |
| 556 | | 03 | | | Reparaţii capitale aferente | Credit de | 0 | | | 0 | 0 |
| 557 | | | | | | Credit bugetar | 0 | | | | |
| 558 | | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 559 | | | | | | Credit bugetar | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 560 | 71 | 01 | 02 | | Masini, echipamente si mijloace de transport | Credit de angajament | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 561 | | | | | | Credit bugetar | 228,880 | 0 | 0 | 15,000 | 213,880 |
| 562 | | | 03 | | Mobilier, aparatura birotica şi alte | Credit de | 0 | | | | |
| 563 | | | | | | Credit bugetar | 0 | | | | |
| 564 | | | 30 | | Alte active fixe | Credit de | 0 | | | | |
| 565 | | | | | | Credit bugetar | 0 | | | | |
| 566 | 81 | | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 567 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 568 | | 02 | | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 569 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 570 | | | 03 | | Rambursarea imprumuturilor din | Credit de | 0 | | | | |
| 571 | | | | | | Credit bugetar | 0 | | | | |
| 572 | Capitol | Subcapitol | Anexa | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 573 | | | | | | Credit bugetar | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 574 | 66 | | | | SĂNĂTATE | Credit de angajament | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 575 | | | | | | Credit bugetar | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 576 | | 04 | | | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 |
| 577 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 578 | | | 02 | | Asistenţă medicală pentru | Credit de | 0 | | | | |
| 579 | | | | | | Credit bugetar | 0 | | | | |
| 580 | | | 50 | | Alte servicii medicale ambulatorii | Credit de | 0 | | | | |
| 581 | | | | | | Credit bugetar | 0 | | | | |
| 582 | | 05 | | | Servicii de urgenţă | Credit de | 0 | | | | |
| 583 | | | | | | Credit bugetar | 0 | | | | |
| 584 | | 06 | | | Asistenţă medicală în unităţi sanitare cu paturi | Credit de angajament | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 585 | | | | | | Credit bugetar | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 586 | | | 01 | | Spitale generale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 587 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 588 | | | 06 | | Sanatorii balneare şi de | Credit de | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 589 | | | | | | Credit bugetar | 13,565,212 | 3,853,076 | 3,049,019 | 3,465,639 | 3,197,478 |
| 590 | | 10 | | | Cercetare aplicativă şi | Credit de | 0 | | | | |
| 591 | | | | | | Credit bugetar | 0 | | | | |
| 592 | | 50 | | | Alte cheltuieli în domeniul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 593 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 594 | | | 01 | | Activitati de ergoterapie in unitati | Credit de | 0 | | | | |
| 595 | | | | | | Credit bugetar | 0 | | | | |
| 596 | | | 50 | | Alte instituţii şi acţiuni sanitare | Credit de | 0 | | | | |
| 597 | | | | | | Credit bugetar | 0 | | | | |
| 598 | Titlu | Articol | Alineat | | II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*** | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 599 | | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |

ROMANIA MINISTERUL GUVERNULUI

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 600 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 601 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 602 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 603 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 604 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 215,314 | 39,148 | 58,722 | 58,722 | 58,722 |
| 605 | | | | | Credit bugetar | 215,314 | 39,148 | 58,722 | 58,722 | 58,722 |
| 606 | | | 01 | Salarii de baza | Credit de angajament | 165,201 | 30,021 | 45,060 | 45,060 | 45,060 |
| 607 | | | | | Credit bugetar | 165,201 | 30,021 | 45,060 | 45,060 | 45,060 |
| 608 | | | 02 | Salarii de merit | Credit de | 0 | | | | |
| 609 | | | | | Credit bugetar | 0 | | | | |
| 610 | | | 03 | Indemnizatii de conducere | Credit de | 0 | | | | |
| 611 | | | | | Credit bugetar | 0 | | | | |
| 612 | | | 04 | Spor de vechime | Credit de | 0 | | | | |
| 613 | | | | | Credit bugetar | 0 | | | | |
| 614 | | | 05 | Sporuri pentru conditii de munca | Credit de angajament | 42,669 | 7,758 | 11,637 | 11,637 | 11,637 |
| 615 | | | | | Credit bugetar | 42,669 | 7,758 | 11,637 | 11,637 | 11,637 |
| 616 | | | 06 | Alte sporuri | Credit de angajament | 0 | 0 | | | |
| 617 | | | | | Credit bugetar | 0 | 0 | | | |
| 618 | | | 07 | Ore suplimentare | Credit de | 0 | | | | |
| 619 | | | | | Credit bugetar | 0 | | | | |
| 620 | | | 08 | Fond de premii | Credit de | 0 | | | | |
| 621 | | | | | Credit bugetar | 0 | | | | |
| 622 | | | 09 | Indemnizatie de vacanta | Credit de | 0 | | | | |
| 623 | | | | | Credit bugetar | 0 | | | | |
| 624 | | | 10 | Fond pentru posturi ocupate prin | Credit de | 0 | | | | |
| 625 | | | | | Credit bugetar | 0 | | | | |
| 626 | | | 11 | Fond aferent platii cu ora | Credit de angajament | 0 | | | | |
| 627 | | | | | Credit bugetar | 0 | | | | |
| 628 | | | 12 | Indemnizatii platite unor persoane | Credit de | 0 | | | | |
| 629 | | | | | Credit bugetar | 0 | | | | |
| 630 | | | 13 | Indemnizatii de delegare | Credit de | 0 | | | | |
| 631 | | | | | Credit bugetar | 0 | | | | |
| 632 | | | 14 | Indemnizatii de detasare | Credit de | 0 | | | | |
| 633 | | | | | Credit bugetar | 0 | | | | |
| 634 | | | 15 | Alocatii pentru transportul la si de | Credit de | 0 | | | | |
| 635 | | | | | Credit bugetar | 0 | | | | |
| 636 | | | 16 | Alocatii pentru locuinte | Credit de | 0 | | | | |
| 637 | | | | | Credit bugetar | 0 | | | | |
| 638 | | | 17 | Indemnizatie de hrana | Credit de angajament | 7,444 | 1,369 | 2,025 | 2,025 | 2,025 |
| 639 | | | | | Credit bugetar | 7,444 | 1,369 | 2,025 | 2,025 | 2,025 |
| 640 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | | | | |
| 641 | | | | | Credit bugetar | 0 | | | | |
| 642 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 0 | | | | |
| 643 | | | | | Credit bugetar | 0 | | | | |
| 644 | | 02 | | Cheltuieli salariale in natură | Credit de | 0 | 0 | 0 | 0 | 0 |
| 645 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 646 | | | 01 | Tichete de masa | Credit de | 0 | | | | |
| 647 | | | | | Credit bugetar | 0 | | | | |
| 648 | | | 02 | Norme de hrana | Credit de | 0 | | | | |
| 649 | | | | | Credit bugetar | 0 | | | | |
| 650 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 651 | | | | | Credit bugetar | 0 | | | | |
| 652 | | | 04 | Locuinţă de serviciu folosită de | Credit de | 0 | | | | |
| 653 | | | | | Credit bugetar | 0 | | | | |
| 654 | | | 05 | Transportul la şi de la locul de | Credit de | 0 | | | | |
| 655 | | | | | Credit bugetar | 0 | | | | |
| 656 | | | | | Credit de | 0 | | | | |
| 657 | | | | | Credit bugetar | 0 | | | | |
| 658 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 659 | | | | | Credit bugetar | 0 | | | | |
| 660 | | 03 | | Contribuţii | Credit de angajament | 4,686 | 852 | 1,278 | 1,278 | 1,278 |
| 661 | | | | | Credit bugetar | 4,686 | 852 | 1,278 | 1,278 | 1,278 |
| 662 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 663 | | | | | Credit bugetar | 0 | | | | |
| 664 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | | | | |
| 665 | | | | | Credit bugetar | 0 | | | | |
| 666 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 0 | | | | |
| 667 | | | | | Credit bugetar | 0 | | | | |
| 668 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angajament | 0 | | | | |
| 669 | | | | | Credit bugetar | 0 | | | | |
| 670 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | | | | |
| 671 | | | | | Credit bugetar | 0 | | | | |
| 672 | | | 06 | Contribuţii pentru concedii si | Credit de | 0 | | | | |
| 673 | | | | | Credit bugetar | 0 | | | | |
| 674 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 4,686 | 852 | 1,278 | 1,278 | 1,278 |
| 675 | | | | | Credit bugetar | 4,686 | 852 | 1,278 | 1,278 | 1,278 |
| 676 | | | 08 | Contrib platite de angajator in | Credit de | 0 | | | | |
| 677 | | | | | | 0 | | | | |
| 678 | 20 | | | TITLUL II BUNURI ŞI SERVICII | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 679 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 680 | | 01 | | Bunuri şi servicii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 681 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 682 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 683 | | | | | Credit bugetar | 0 | | | | |
| 684 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 0 | | | | |
| 685 | | | | | Credit bugetar | 0 | | | | |
| 686 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de | 0 | | | | |
| 687 | | | | | Credit bugetar | 0 | | | | |
| 688 | | | 04 | Apă, canal si salubritate | Credit de | 0 | | | | |
| 689 | | | | | Credit bugetar | 0 | | | | |
| 690 | | | 05 | Carburanţi si lubrifianţi | Credit de | 0 | | | | |
| 691 | | | | | Credit bugetar | 0 | | | | |
| 692 | | | 06 | Piese de schimb | Credit de angajament | 0 | | | | |
| 693 | | | | | Credit bugetar | 0 | | | | |
| 694 | | | 07 | Transport | Credit de | 0 | | | | |
| 695 | | | | | Credit bugetar | 0 | | | | |
| 696 | | | 08 | Poştă, telecomunicatii, radio, tv, | Credit de | 0 | | | | |
| 697 | | | | | Credit bugetar | 0 | | | | |
| 698 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 0 | | | | |
| 699 | | | | | Credit bugetar | 0 | | | | |
| 700 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 0 | | | | |
| 701 | | | | | Credit bugetar | 0 | | | | |
| 702 | | 02 | | Reparaţii curente | Credit de | 0 | | | | |
| 703 | | | | | Credit bugetar | 0 | | | | |
| 704 | | 03 | | Hrană | Credit de | 0 | 0 | 0 | 0 | 0 |
| 705 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 706 | | | 01 | Hrană pentru oameni | Credit de | 0 | | | | |
| 707 | | | | | Credit bugetar | 0 | | | | |
| 708 | | | 02 | Hrană pentru animale | Credit de | 0 | | | | |
| 709 | | | | | Credit bugetar | 0 | | | | |
| 710 | | 04 | | Medicamente şi materiale sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 711 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 712 | | | 01 | Medicamente | Credit de angajament | 0 | | | | |
| 713 | | | | | Credit bugetar | 0 | | | | |
| 714 | | | 02 | Materiale sanitare | Credit de angajament | 0 | | | | |
| 715 | | | | | Credit bugetar | 0 | | | | |
| 716 | | | 03 | Reactivi | Credit de angajament | 0 | | | | |
| 717 | | | | | Credit bugetar | 0 | | | | |
| 718 | | | 04 | Dezinfectanţi | Credit de angajament | 0 | | | | |
| 719 | | | | | Credit bugetar | 0 | | | | |
| 720 | | 05 | | Bunuri de natura obiectelor de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 721 | | | | | Credit bugetar | 0 | | | | |

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| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 722 | | | 01 | Uniforme si echipament | Credit de | 0 | | | | | |
| 723 | | | | | Credit bugetar | 0 | | | | | |
| 724 | | | 03 | Lenjerie si accesorii de pat | Credit de | 0 | | | | | |
| 725 | | | | | Credit bugetar | 0 | | | | | |
| 726 | | | 30 | Alte obiecte de inventar | Credit de | 0 | | | | | |
| 727 | | | | | Credit bugetar | 0 | | | | | |
| 728 | | 06 | | Deplasări, detaşări, transferări | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 729 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 730 | | | 01 | Deplasări interne, detaşări, | Credit de | 0 | | | | | |
| 731 | | | | | Credit bugetar | 0 | | | | | |
| 732 | | | 02 | Deplasări in strainatate | Credit de | 0 | | | | | |
| 733 | | | | | Credit bugetar | 0 | | | | | |
| 734 | | 09 | | Materiale de laborator | Credit de | 0 | | | | | |
| 735 | | | | | Credit bugetar | 0 | | | | | |
| 736 | | 10 | | Cercetare-dezvoltare | Credit de | 0 | | | | | |
| 737 | | | | | Credit bugetar | 0 | | | | | |
| 738 | | 11 | | Carti, publicaţii si materiale | Credit de | 0 | | | | | |
| 739 | | | | | Credit bugetar | 0 | | | | | |
| 740 | | 12 | | Consultanţă si expertiză | Credit de | 0 | | | | | |
| 741 | | | | | Credit bugetar | 0 | | | | | |
| 742 | | 13 | | Pregatire profesională | Credit de | 0 | | | | | |
| 743 | | | | | Credit bugetar | 0 | | | | | |
| 744 | | 14 | | Protecţia muncii | Credit de | 0 | | | | | |
| 745 | | | | | Credit bugetar | 0 | | | | | |
| 746 | | 25 | | Cheltuieli judiciare si | Credit de | 0 | | | | | |
| 747 | | | | | Credit bugetar | 0 | | | | | |
| 748 | | 27 | | Tichete cadou | Credit de | 0 | | | | | |
| 749 | | | | | Credit bugetar | 0 | | | | | |
| 750 | | 30 | | Alte cheltuieli | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 751 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 752 | | | 01 | Reclama şi publicitate | Credit de | 0 | | | | | |
| 753 | | | | | Credit bugetar | 0 | | | | | |
| 754 | | | 03 | Prime de asigurare non-viaţă | Credit de | 0 | | | | | |
| 755 | | | | | Credit bugetar | 0 | | | | | |
| 756 | | | 04 | Chirii | Credit de | 0 | | | | | |
| 757 | | | | | Credit bugetar | 0 | | | | | |
| 758 | | | 09 | Executarea silită a creanţelor | Credit de | 0 | | | | | |
| 759 | | | | | Credit bugetar | 0 | | | | | |
| 760 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de | 0 | | | | | |
| 761 | | | | | Credit bugetar | 0 | | | | | |
| 762 | 30 | | | TITLUL III DOBÂNZI | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 763 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 764 | | 03 | | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 765 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 766 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de | 0 | | | | | |
| 767 | | | | | Credit bugetar | 0 | | | | | |
| 768 | 56 | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 769 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 770 | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 771 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 772 | | | 01 | Finantarea nationala | Credit de | 0 | | | | | |
| 773 | | | | | Credit bugetar | 0 | | | | | |
| 774 | | | 02 | Finantarea externa | Credit de | 0 | | | | | |
| 775 | | | | | Credit bugetar | 0 | | | | | |
| 776 | | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | |
| 777 | | | | | Credit bugetar | 0 | | | | | |
| 778 | 56 | | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 779 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 780 | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 781 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 782 | | 30 | 01 | Finantarea nationala | Credit de | 0 | | | | | |
| 783 | | | | | Credit bugetar | 0 | | | | | |
| 784 | | 30 | 02 | Finantarea externa | Credit de | 0 | | | | | |
| 785 | | | | | Credit bugetar | 0 | | | | | |
| 786 | | 30 | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | |
| 787 | | | | | Credit bugetar | 0 | | | | | |
| 788 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 789 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 790 | | 01 | | Asigurari sociale | Credit de | 0 | | | | | |
| 791 | | | | | Credit bugetar | 0 | | | | | |
| 792 | | 02 | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 793 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 794 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | | |
| 795 | | | | | Credit bugetar | 0 | | | | | |
| 796 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 797 | | | | | Credit bugetar | 0 | | | | | |
| 798 | | | 03 | Tichete de creșă | Credit de | 0 | | | | | |
| 799 | | | | | Credit bugetar | 0 | | | | | |
| 800 | | | 04 | Tichete cadou acordate pentru | Credit de | 0 | | | | | |
| 801 | | | | | Credit bugetar | 0 | | | | | |
| 802 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 803 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 804 | | 01 | | Burse | Credit de angajament | 0 | | | | | |
| 805 | | | | | Credit bugetar | 0 | | | | | |
| 806 | | | | | Credit de | 0 | | | | | |
| 807 | | | | | Credit bugetar | 0 | | | | | |
| 808 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 809 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 810 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 811 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 812 | | 01 | | Active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 813 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 814 | | | 01 | Construcții | Credit de | 0 | | | | | |
| 815 | | | | | Credit bugetar | 0 | | | | | |
| 816 | | | 02 | Mașini, echipamente și mijloace de transport | Credit de angajament | 0 | | | | | |
| 817 | | | | | Credit bugetar | 0 | | | | | |
| 818 | | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | | | | | |
| 819 | | | | | Credit bugetar | 0 | | | | | |
| 820 | | | 30 | Alte active fixe | Credit de | 0 | | | | | |
| 821 | | | | | Credit bugetar | 0 | | | | | |
| 822 | | 03 | | Reparații capitale aferente | Credit de | 0 | | | | | |
| 823 | | | | | Credit bugetar | 0 | | | | | |
| 824 | | | | din Total Cheltuieli de capital, | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 825 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 826 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | | |
| 827 | | | | | Credit bugetar | 0 | | | | | |
| 828 | | | 03 | Mobilier, aparatura birotica și alte | Credit de | 0 | | | | | |
| 829 | | | | | Credit bugetar | 0 | | | | | |
| 830 | | | 30 | Alte active fixe | Credit de | 0 | | | | | |
| 831 | | | | | Credit bugetar | 0 | | | | | |
| 832 | 81 | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 833 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 834 | | 02 | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 835 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 836 | | | 03 | Rambursarea împrumuturilor din | Credit de | 0 | | | | | |
| 837 | | | | | Credit bugetar | 0 | | | | | |
| 838 | Capitol | Subcapitol | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 839 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 840 | 66 | | | SĂNĂTATE | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 841 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 842 | | 04 | | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 843 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 844 | | | 02 | Asistența medicală pentru | Credit de | 0 | | | | | |
| 845 | | | | | Credit bugetar | 0 | | | | | |
| 846 | | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | | |
| 847 | | | | | Credit bugetar | 0 | | | | | |
| 848 | | 05 | | Servicii de urgență | Credit de | 0 | | | | | |
| 849 | | | | | Credit bugetar | 0 | | | | | |
| 850 | | 06 | | Asistență medicală în unități sanitare cu paturi | Credit de angajament | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 851 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 852 | | | 01 | Spitale generale | Credit de angajament | 0 | 0 | | | | |
| 853 | | | | | Credit bugetar | 0 | 0 | | | | |
| 854 | | | 06 | Sanatorii, policlinici si de | Credit de | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 855 | | | | | Credit bugetar | 220,000 | 40,000 | 60,000 | 60,000 | 60,000 | |
| 856 | | 10 | | Cercetare aplicativă și | Credit de | 0 | | | | | |
| 857 | | | | | Credit bugetar | 0 | | | | | |
| 858 | | 50 | | Alte cheltuieli în domeniul | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 859 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |

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| | Titlu | Art | Alin | at | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 860 | | | | 01 | Activitati de exploatare pe unitate | Credit de | 0 | | | | |
| 861 | | | | | | Credit bugetar | 0 | | | | |
| 862 | | | | 50 | Alte cheltuieli si activitati sanitare | Credit de | 0 | | | | |
| 863 | | | | | | Credit bugetar | 0 | | | | |
| 864 | | | | | **II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 865 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 866 | | | | | **I. CHELTUIELI CURENTE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 867 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 868 | 10 | | | | **TITLUL I CHELTUIELI DE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 869 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 870 | | 01 | | | **Cheltuieli salariale in bani** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 871 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 872 | | | 01 | | Salarii de bază | Credit de | 0 | | | | |
| 873 | | | | | | Credit bugetar | 0 | | | | |
| 874 | | | 02 | | Salarii de merit | Credit de | 0 | | | | |
| 875 | | | | | | Credit bugetar | 0 | | | | |
| 876 | | | 03 | | Indemnizatii de conducere | Credit de | 0 | | | | |
| 877 | | | | | | Credit bugetar | 0 | | | | |
| 878 | | | 04 | | Spor de vechime | Credit de | 0 | | | | |
| 879 | | | | | | Credit bugetar | 0 | | | | |
| 880 | | | 05 | | Sporuri pentru conditii de munca | Credit de | 0 | | | | |
| 881 | | | | | | Credit bugetar | 0 | | | | |
| 882 | | | 06 | | Alte sporuri | Credit de | 0 | | | | |
| 883 | | | | | | Credit bugetar | 0 | | | | |
| 884 | | | 07 | | Ore suplimentare | Credit de | 0 | | | | |
| 885 | | | | | | Credit bugetar | 0 | | | | |
| 886 | | | 08 | | Fond de premii | Credit de | 0 | | | | |
| 887 | | | | | | Credit bugetar | 0 | | | | |
| 888 | | | 09 | | Indemnizatie de vacanta | Credit de | 0 | | | | |
| 889 | | | | | | Credit bugetar | 0 | | | | |
| 890 | | | 10 | | Fond pentru posturi ocupate prin | Credit de | 0 | | | | |
| 891 | | | | | | Credit bugetar | 0 | | | | |
| 892 | | | 11 | | Fond aferent platii cu ora | Credit de | 0 | | | | |
| 893 | | | | | | Credit bugetar | 0 | | | | |
| 894 | | | 12 | | Indemnizatii plătite unor persoane | Credit de | 0 | | | | |
| 895 | | | | | | Credit bugetar | 0 | | | | |
| 896 | | | 13 | | Indemnizatii de delegare | Credit de | 0 | | | | |
| 897 | | | | | | Credit bugetar | 0 | | | | |
| 898 | | | 14 | | Indemnizatii de detasare | Credit de | 0 | | | | |
| 899 | | | | | | Credit bugetar | 0 | | | | |
| 900 | | | 15 | | Alocatii pentru transportul la si de | Credit de | 0 | | | | |
| 901 | | | | | | Credit bugetar | 0 | | | | |
| 902 | | | 16 | | Alocatii pentru locuinte | Credit de | 0 | | | | |
| 903 | | | | | | Credit bugetar | 0 | | | | |
| 904 | | | 17 | | Indemnizatie de hrana | Credit de | 0 | | | | |
| 905 | | | | | | Credit bugetar | 0 | | | | |
| 906 | | | 29 | | Stimulentul de risc | Credit de | 0 | | | | |
| 907 | | | | | | Credit bugetar | 0 | | | | |
| 908 | | | 30 | | Alte drepturi salariale in bani | Credit de | 0 | | | | |
| 909 | | | | | | Credit bugetar | 0 | | | | |
| 910 | | 02 | | | **Cheltuieli salariale in natură** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 911 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 912 | | | 01 | | Tichete de masa | Credit de | 0 | | | | |
| 913 | | | | | | Credit bugetar | 0 | | | | |
| 914 | | | 02 | | Norme de hrana | Credit de | 0 | | | | |
| 915 | | | | | | Credit bugetar | 0 | | | | |
| 916 | | | 03 | | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 917 | | | | | | Credit bugetar | 0 | | | | |
| 918 | | | 04 | | Locuintă de serviciu folosită de | Credit de | 0 | | | | |
| 919 | | | | | | Credit bugetar | 0 | | | | |
| 920 | | | 05 | | Transportul la si de la locul de | Credit de | 0 | | | | |
| 921 | | | | | | Credit bugetar | 0 | | | | |
| 922 | | | 06 | | Vaucere de vacanta | Credit de | 0 | | | | |
| 923 | | | | | | Credit bugetar | 0 | | | | |
| 924 | | | 30 | | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 925 | | | | | | Credit bugetar | 0 | | | | |
| 926 | | 03 | | | **Contributii** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 927 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 928 | | | 01 | | Contributii pentru asigurări sociale | Credit de | 0 | | | | |
| 929 | | | | | | Credit bugetar | 0 | | | | |
| 930 | | | 02 | | Contributii pentru asigurările de | Credit de | 0 | | | | |
| 931 | | | | | | Credit bugetar | 0 | | | | |
| 932 | | | 03 | | Contributii pentru asigurările | Credit de | 0 | | | | |
| 933 | | | | | | Credit bugetar | 0 | | | | |
| 934 | | | 04 | | Contributii de asigurări pt | Credit de | 0 | | | | |
| 935 | | | | | | Credit bugetar | 0 | | | | |
| 936 | | | 05 | | Prime de asigurare viată platite de | Credit de | 0 | | | | |
| 937 | | | | | | Credit bugetar | 0 | | | | |
| 938 | | | 06 | | Contributii pentru concedii si | Credit de | 0 | | | | |
| 939 | | | | | | Credit bugetar | 0 | | | | |
| 940 | | | 07 | | Contributie asiguratorie ptr munca | Credit de | 0 | | | | |
| 941 | | | | | | Credit bugetar | 0 | | | | |
| 942 | | | 08 | | Contrib platite de angajator in | Credit de | 0 | | | | |
| 943 | | | | | | | 0 | | | | |
| 944 | 20 | | | | **TITLUL II BUNURI SI SERVICII** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 945 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 946 | | 01 | | | **Bunuri si servicii** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 947 | | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 948 | | | 01 | | Furnituri de birou | Credit de | 0 | | | | |
| 949 | | | | | | Credit bugetar | 0 | | | | |
| 950 | | | 02 | | Materiale pentru curătenie | Credit de | 0 | | | | |
| 951 | | | | | | Credit bugetar | 0 | | | | |
| 952 | | | 03 | | Iluminat încălzit si forță motrică | Credit de | 0 | | | | |
| 953 | | | | | | Credit bugetar | 0 | | | | |
| 954 | | | 04 | | Apă canal si salubritate | Credit de | 0 | | | | |
| 955 | | | | | | Credit bugetar | 0 | | | | |
| 956 | | | 05 | | Carburanti si lubrifianti | Credit de | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 957 | | | | | Credit bugetar | 0 | | | | |
| 958 | | | 06 | Piese de schimb | Credit de | 0 | | | | |
| 959 | | | | | Credit bugetar | 0 | | | | |
| 960 | | | 07 | Transport | Credit de | 0 | | | | |
| 961 | | | | | Credit bugetar | 0 | | | | |
| 962 | | | 08 | Poștă, telecomunicații, radio, tv, | Credit de | 0 | | | | |
| 963 | | | | | Credit bugetar | 0 | | | | |
| 964 | | | 09 | Materiale si prestări de servicii cu | Credit de | 0 | | | | |
| 965 | | | | | Credit bugetar | 0 | | | | |
| 966 | | | 30 | Alte bunuri si servicii pentru | Credit de | 0 | | | | |
| 967 | | | | | Credit bugetar | 0 | | | | |
| 968 | | 02 | | **Reparatii curente** | Credit de | 0 | | | | |
| 969 | | | | | Credit bugetar | 0 | | | | |
| 970 | | 03 | | **Hrană** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 971 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 972 | | | 01 | Hrană pentru oameni | Credit de | 0 | | | | |
| 973 | | | | | Credit bugetar | 0 | | | | |
| 974 | | | 02 | Hrană pentru animale | Credit de | 0 | | | | |
| 975 | | | | | Credit bugetar | 0 | | | | |
| 976 | | 04 | | **Medicamente si materiale** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 977 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 978 | | | 01 | Medicamente | Credit de | 0 | | | | |
| 979 | | | | | Credit bugetar | 0 | | | | |
| 980 | | | 02 | Materiale sanitare | Credit de | 0 | | | | |
| 981 | | | | | Credit bugetar | 0 | | | | |
| 982 | | | 03 | Reactivi | Credit de | 0 | | | | |
| 983 | | | | | Credit bugetar | 0 | | | | |
| 984 | | | 04 | Dezinfectanti | Credit de | 0 | | | | |
| 985 | | | | | Credit bugetar | 0 | | | | |
| 986 | | 05 | | **Bunuri de natura obiectelor de** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 987 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 988 | | | 01 | Uniforme si echipament | Credit de | 0 | | | | |
| 989 | | | | | Credit bugetar | 0 | | | | |
| 990 | | | 03 | Lenjerie si accesorii de pat | Credit de | 0 | | | | |
| 991 | | | | | Credit bugetar | 0 | | | | |
| 992 | | | 30 | Alte obiecte de inventar | Credit de | 0 | | | | |
| 993 | | | | | Credit bugetar | 0 | | | | |
| 994 | | 06 | | **Deplasări, detasări, transferări** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 995 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 996 | | | 01 | Deplasări interne, detasari | Credit de | 0 | | | | |
| 997 | | | | | Credit bugetar | 0 | | | | |
| 998 | | | 02 | Deplasări in strainatate | Credit de | 0 | | | | |
| 999 | | | | | Credit bugetar | 0 | | | | |
| 1.000 | | 09 | | **Materiale de laborator** | Credit de | 0 | | | | |
| 1.001 | | | | | Credit bugetar | 0 | | | | |
| 1.002 | | 10 | | **Cercetare-dezvoltare** | Credit de | 0 | | | | |
| 1.003 | | | | | Credit bugetar | 0 | | | | |
| 1.004 | | 11 | | **Carti, publicatii si materiale** | Credit de | 0 | | | | |
| 1.005 | | | | | Credit bugetar | 0 | | | | |
| 1.006 | | 12 | | **Consultanță si expertiză** | Credit de | 0 | | | | |
| 1.007 | | | | | Credit bugetar | 0 | | | | |
| 1.008 | | 13 | | **Pregatire profesională** | Credit de | 0 | | | | |
| 1.009 | | | | | Credit bugetar | 0 | | | | |
| 1.010 | | 14 | | **Protectia muncii** | Credit de | 0 | | | | |
| 1.011 | | | | | Credit bugetar | 0 | | | | |
| 1.012 | | 25 | | **Cheltuieli judiciare si** | Credit de | 0 | | | | |
| 1.013 | | | | | Credit bugetar | 0 | | | | |
| 1.014 | | 27 | | **Tichete cadou** | Credit de | 0 | | | | |
| 1.015 | | | | | Credit bugetar | 0 | | | | |
| 1.016 | | 30 | | **Alte cheltuieli** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.017 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.018 | | | 01 | Reclamă si publicitate | Credit de | 0 | | | | |
| 1.019 | | | | | Credit bugetar | 0 | | | | |
| 1.020 | | | 03 | Prime de asigurare non-viață | Credit de | 0 | | | | |
| 1.021 | | | | | Credit bugetar | 0 | | | | |
| 1.022 | | | 04 | Chirii | Credit de | 0 | | | | |
| 1.023 | | | | | Credit bugetar | 0 | | | | |
| 1.024 | | | 09 | Executarea silită a creantelor | Credit de | 0 | | | | |
| 1.025 | | | | | Credit bugetar | 0 | | | | |
| 1.026 | | | 30 | Alte cheltuieli cu bunuri si servicii | Credit de | 0 | | | | |
| 1.027 | | | | | Credit bugetar | 0 | | | | |
| 1.028 | 30 | | | **TITLUL III DOBÂNZI** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.029 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.030 | | 03 | | **Alte dobânzi** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.031 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.032 | | | 05 | Dobânzi la operatiunile de leasing | Credit de | 0 | | | | |
| 1.033 | | | | | Credit bugetar | 0 | | | | |
| 1.034 | 56 | | | **TITLUL VIII PROIECTE CU** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.035 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.036 | | | | **Programe din Fondul** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.037 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.038 | | | 01 | **Finantarea nationala** | Credit de | 0 | | | | |
| 1.039 | | | | | Credit bugetar | 0 | | | | |
| 1.040 | | | 02 | **Finantarea externa** | Credit de | 0 | | | | |
| 1.041 | | | | | Credit bugetar | 0 | | | | |
| 1.042 | | | 03 | **Cheltuieli neeligibile** | Credit de | 0 | | | | |
| 1.043 | | | | | Credit bugetar | 0 | | | | |
| 1.044 | 58 | | | **TITLUL VIII PROIECTE CU** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.045 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.046 | | | | **Programe din Fondul** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.047 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.048 | | 30 | 01 | **Finantarea nationala** | Credit de | 0 | | | | |
| 1.049 | | | | | Credit bugetar | 0 | | | | |
| 1.050 | | 30 | 02 | **Finantarea externa** | Credit de | 0 | | | | |
| 1.051 | | | | | Credit bugetar | 0 | | | | |
| 1.052 | | 30 | 03 | **Cheltuieli neeligibile** | Credit de | 0 | | | | |
| 1.053 | | | | | Credit bugetar | 0 | | | | |
| 1.054 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.055 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.056 | | 01 | | **Asigurari sociale** | Credit de | 0 | | | | |

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.057 | | | | | Credit bugetar | 0 | | | | |
| 1.058 | | 02 | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.059 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.060 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | |
| 1.061 | | | | | Credit bugetar | 0 | | | | |
| 1.062 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | |
| 1.063 | | | | | Credit bugetar | 0 | | | | |
| 1.064 | | | 03 | Tichete de cresa | Credit de | 0 | | | | |
| 1.065 | | | | | Credit bugetar | 0 | | | | |
| 1.066 | | | 04 | Tichete cadou acordate pentru | Credit de | 0 | | | | |
| 1.067 | | | | | Credit bugetar | 0 | | | | |
| 1.068 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.069 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.070 | | 01 | | Burse | Credit de | 0 | | | | |
| 1.071 | | | | | Credit bugetar | 0 | | | | |
| 1.072 | | 40 | | Sume aferente persoanelor cu | Credit de | 0 | | | | |
| 1.073 | | | | | Credit bugetar | 0 | | | | |
| 1.074 | 70 | | | CHELTUIELI DE CAPITAL | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.075 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.076 | 71 | | | TITLUL XII ACTIVE | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.077 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.078 | | 01 | | Active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.079 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.080 | | | 01 | Constructii | Credit de | 0 | | | | |
| 1.081 | | | | | Credit bugetar | 0 | | | | |
| 1.082 | | | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | |
| 1.083 | | | | | Credit bugetar | 0 | | | | |
| 1.084 | | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | | | | |
| 1.085 | | | | | Credit bugetar | 0 | | | | |
| 1.086 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 1.087 | | | | | Credit bugetar | 0 | | | | |
| 1.088 | | 03 | | Reparatii capitale aferente | Credit de | 0 | | | | |
| 1.089 | | | | | Credit bugetar | 0 | | | | |
| 1.090 | | | | din Total Cheltuieli de capital, | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.091 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.092 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | |
| 1.093 | | | | | Credit bugetar | 0 | | | | |
| 1.094 | | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | | | | |
| 1.095 | | | | | Credit bugetar | 0 | | | | |
| 1.096 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 1.097 | | | | | Credit bugetar | 0 | | | | |
| 1.098 | 81 | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.099 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.100 | | 02 | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.101 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.102 | | | 03 | Rambursarea imprumuturilor din | Credit de | 0 | | | | |
| 1.103 | | | | | Credit bugetar | 0 | | | | |
| 1.104 | | | | DIN CHELTUIELI TOTALE: | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.105 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.106 | 66 | | | SĂNĂTATE | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.107 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.108 | | 04 | | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.109 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.110 | | | 02 | Asistenta medicală pentru | Credit de | 0 | | | | |
| 1.111 | | | | | Credit bugetar | 0 | | | | |
| 1.112 | | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | |
| 1.113 | | | | | Credit bugetar | 0 | | | | |
| 1.114 | | 05 | | Servicii de urgență | Credit de | 0 | | | | |
| 1.115 | | | | | Credit bugetar | 0 | | | | |
| 1.116 | | 06 | | Asistență medicală în unități | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.117 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.118 | | | 01 | Spitale generale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.119 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.120 | | | 06 | Sanatorii balneare si de | Credit de | 0 | | | | |
| 1.121 | | | | | Credit bugetar | 0 | | | | |
| 1.122 | | 10 | | Cercetare aplicativă si | Credit de | 0 | | | | |
| 1.123 | | | | | Credit bugetar | 0 | | | | |
| 1.124 | | 50 | | Alte cheltuieli in domeniul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1.125 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.126 | | | 01 | Activitati de ergoterapie in unitati | Credit de | 0 | | | | |
| 1.127 | | | | | Credit bugetar | 0 | | | | |
| 1.128 | | | 50 | Alte institutii si actiuni sanitare | Credit de | 0 | | | | |
| 1.129 | | | | | Credit bugetar | 0 | | | | |
| 1,130 | | | | | | 0 | | | | |
| 1,131 | | | | | | 0 | 0 | 0 | 0 | 0 |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice**

**MANAGER,**
**EC. MADALINA STEFAN**

**DIRECTOR FINANCIAR CONTABIL**
**EC.ANDREEA LOREDANA ROSCULET**

MINISTERUL SĂNĂTĂȚII ★ SANATORIUL DE NEVROZE PREDEAL ★

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